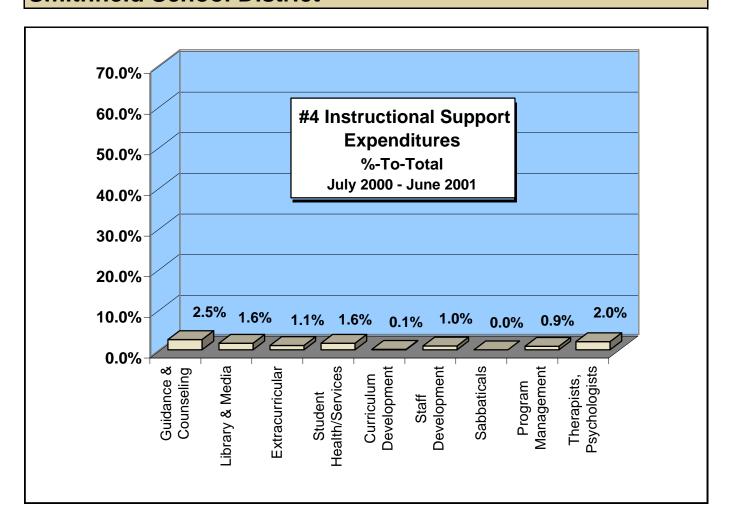
Smithfield School District



| District Enrollment (ADM): | | | %-To-Total |
|------------------------------------|--------------|--------------|--------------|
| 2,665 | Amount | \$ Per Pupil | Expenditures |
| Guidance & Counseling | \$550,510 | \$207 | 2.5% |
| Library & Media | \$348,416 | \$131 | 1.6% |
| Extracurricular | \$233,357 | \$88 | 1.1% |
| Student Health & Services | \$353,751 | \$133 | 1.6% |
| Curriculum Development | \$24,259 | \$9 | 0.1% |
| Staff Development & Support | \$209,017 | \$78 | 1.0% |
| Sabbaticals | \$0 | \$0 | 0.0% |
| Program Management | \$189,014 | \$71 | 0.9% |
| Therapists, Psychologists, et al | \$438,211 | \$164 | 2.0% |
| Instructional Support Expenditures | \$2,346,535 | \$881 | 10.7% |
| Total District | \$21,916,988 | \$8,224 | 100.0% |